Use of CDBG Funds by DADE COUNTY, FL FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

AC	Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
94 AC Clearance and Demolition \$670,092.14 2,02% 808 AC Relocation \$300,838,36 0.91% Subtotal for: ACQUISITION \$22,439,251,52 7.35% 20 AP Planning \$269,184,04 0.81% 21D AP General Program Administration \$4,685,168,76 14.11% 21D AP Fair Housing Activities \$161,111.21 0.49% 21D AP Fair Housing Activities \$161,111.21 0.49% 3Ubtotal for: ADMINISTRATIVE AND PLANING \$5,115,484.01 15.41% 4E ED Commercial/Industrial End Acquisition/Disposition \$17,338.26 0.05% 17C ED Commercial/Industrial Building Acquisition, Construction, Rehabilitation \$204,276.47 1.22% 18A ED Other Commercial/Industrial Buryovements \$428,756.47 1.22% 18A ED ED Direct: Technical Assistance to For-Profit Businesses \$2,094,793.26 2.0% 18B ED ED Direct: Technical Assistance \$2,084,793.26<	01	AC	Acquisition of Real Property	\$430,482.47	1.30%
88 AC Relocation \$300,838.36 0.91% Subtotal for: ACQUISITION \$2,439,281.52 7.35% 20 AP Planning \$2,639,184.04 0.81% 21A AP General Program Administration \$4,685,168.76 14.11% 21D AP Fair Housing Activities \$161,111.21 0.49% 21D AP Fair Housing Activities \$161,111.21 0.49% Subtotal for: ADMINISTRATIVE AND PLANNING \$1,111.21 0.49% 14E ED Rehabilitation: Publicly or Privately Owned Commercial/Industrial \$1,053,442.30 3.17% 17D ED Commercial/Industrial Land Acquisition/Disposition \$17,383.26 0.05% 17D ED Commercial/Industrial Land Acquisition/Disposition \$17,383.26 0.05% 17D ED Direct Commercial/Industrial Land Acquisition/Disposition \$17,383.26 0.05% 17D ED Direct Commercial/Industrial Land Acquisition/Disposition \$17,383.26 0.05% 17D ED Direct Commercial/Industrial L	02	AC	Disposition	\$1,037,838.55	3.13%
Subtotal for: ACQUISITION \$2,439,251.52 7.359	04	AC	Clearance and Demolition	\$670,092.14	2.02%
AP	08	AC	Relocation	\$300,838.36	0.91%
21A AP General Program Administration \$4,685,168.76 14.11% 21D AP Fair Housing Activities \$151,111.21 0.49% Subtoat for: ADMINISTRATIVE AND PLANNING \$5,115,464.11 15.41% 15.		•	Subtotal for: ACQUISITION	\$2,439,251.52	7.35%
21D AP	20	AP	Planning	\$269,184.04	0.81%
Subtotal for: ADMINISTRATIVE AND PLANNING \$5,115,464.01 15,41%	21A	AP	General Program Administration	\$4,685,168.76	14.11%
ED	21D	AP	Fair Housing Activities	\$161,111.21	0.49%
17A ED Commercial/Industrial Land Acquisition/Disposition \$17,338.26 0.05%			Subtotal for: ADMINISTRATIVE AND PLANNING	\$5,115,464.01	15.41%
17C ED Commercial/Industrial Building Acquisition, Construction, Rehabilitation \$205,427.61 0.62% 17D ED Other Commercial/Industrial Improvements \$428,756.47 1.29% 18A ED ED Direct: Financial Assistance \$2,099,012.87 6.32% 18B ED ED Direct: Technical Assistance \$2,084,793.82 6.28% 18C ED Micro-Enterprise Assistance \$310,326.08 0.93% 18C ED Micro-Enterprise Assistance \$310,326.08 0.93% 18C ED Micro-Enterprise Assistance \$310,326.08 0.93% 18 Construction of Housing \$1,705,032.88 5.13% 13 HR Construction of Housing \$1,705,032.88 5.13% 14 HR Construction of Housing \$1,705,032.88 5.13% 13 HR Direct Homeownership Assistance \$26,424.87 0.08% 14A HR Rehabilitation: Single-Unit Residential \$470,268.03 1.42% 14B HR Rehabilitation: Multi-Unit Residential \$712,751.55 2.15% 14G HR Acquisition for Rehabilitation \$41,219.95 0.12% 14H HR Rehabilitation: Multi-Unit Residential \$712,751.55 0.12% 14H HR Rehabilitation: Administration \$313,708.78 0.94% 15 HR Code Enforcement \$606,197.89 1.83% 16A HR Residential Historic Preservation \$8,958.00 0.03% 16A HR Residential Historic Preservation \$8,958.00 0.03% 16A HR Residential Historic Preservation \$927,353.79 2.79% 16A PI Senior Centers \$44,320.80 0.13% 16A PI Public Facilities and Improvements (General) \$927,353.79 2.79% 16B PI Vouth Centers/Facilities \$13,66,665.94 1.37% 16B PI Vouth Centers/Facilities \$339,868.85 1.02% 16B PI Parks, Recreational Facilities \$13,66,665.94 4.12% 16B PI Health Facilities \$17,873.00 0.54% 16B PI Health Facilities \$17,873.00 0.54% 16B PI Removal of Architectural Barriers \$291,001.29 0.88% 16B PI Health Facilities \$17,873.00 0.58% 16B PI Removal of Architectural Barriers \$291,001.29 0.88% 16B PI	14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,053,442.30	3.17%
17D ED Other Commercial/Industrial Improvements \$428,756.47 1.29% 18A ED ED Direct: Financial Assistance to For-Profit Businesses \$2,099,012.87 6.32% 18B ED ED Direct: Technical Assistance \$2,084,793.82 6.28% 18C ED Micro-Enterprise Assistance \$310,326.08 0.93% 18C ED Micro-Enterprise Assistance \$4,199,097.41 18.67% 18C HR Construction of Housing \$1,705,032.88 5.13% 13 HR Direct Homeownership Assistance \$26,424.87 0.08% 14A HR Rehabilitation: Single-Unit Residential \$470,268.03 1.42% 14B HR Rehabilitation: Single-Unit Residential \$712,751.55 2.15% 14G HR Acquisition for Rehabilitation \$41,219.95 0.12% 14H HR Rehabilitation Administration \$313,708.78 0.94% 15 HR Code Enforcement \$606,197.89 1.83% 16A HR Rehabilitation Administration \$333,708.78 0.94% 15 HR Code Enforcement \$606,197.89 1.83% 16A HR Residential Historic Preservation \$3,988.00 0.03% 15 Public Facilities and Improvements (General) \$927,353.79 2.79% 03A Pl Public Facilities (not operating costs) \$3,884,561.95 11.70% 03D Pl Homeless Facilities (not operating costs) \$433,768.19 1.31% 03D Pl Neighborhood Facilities \$1,156,437.12 3.49% 03D Pl Neighborhood Facilities \$1,268,675.47 0.05% 03D Pl Parks, Recreational Facilities \$1,366,665.94 1.29% 03D Pl Water/Sewer Improvements \$909,999.94 1.29% 03D Pl Water/Sewer Improvements \$909,999.94 1.29% 03D Pl Removal of Architectural Barriers \$29,100.129 0.88% 03D Pl Removal of Architectural Barriers \$29,100.129 0.88% 03D Pl Removal of Architectural Barriers \$29,100.129 0.88% 04D Pl Removal of Architectural Barrier	17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$17,338.26	0.05%
ED	17C	ED	Commercial/Industrial Building Acqusition, Construction, Rehabilitation	\$205,427.61	0.62%
ED ED Direct: Technical Assistance \$2,084,793.82 6.28% IBC ED Micro-Enterprise Assistance \$310,326.08 0.93% Subtoal for: ECONOMIC DEVELOPMENT \$6,199,097.41 18.67% IBC HR Construction of Housing \$1,705,032.88 5.13% IBC HR Construction of Housing \$1,705,032.88 5.13% IBC HR Construction of Housing \$26,642.487 0.08% IBC HR Rehabilitation: Single-Unit Residential \$470,288.03 1.42% IBC HR Rehabilitation: Multi-Unit Residential \$470,288.03 1.42% IBC HR Rehabilitation: Multi-Unit Residential \$712,751.55 2.15% IBC HR Rehabilitation Administration \$313,708.78 0.94% IBC HR Rehabilitation Administration \$313,708.78 0.94% IBC HR Rehabilitation Administration \$313,708.78 0.94% IBC HR Residential Historic Preservation \$8,958.00 0.03% IBC PUblic Facilities and Improvements (General) \$927,353.79 2.79% IBC PUblic Facilities and Improvements (General) \$927,353.79 2.79% IBC PUBLIC Facilities and Improvements (General) \$927,353.79 2.79% IBC PUBLIC Facilities (not operating costs) \$443,20.80 0.13% IBC PU Youth Centers/Facilities \$1,158,437.12 3.49% IBC PU Youth Centers/Facilities \$1,158,437.12 3.49% IBC PU Parks, Recreational Facilities \$1,158,437.12 3.49% IBC PU Parks, Recreational Facilities \$339,868.86 1.02% IBC PU Parks, Recreational Facilities \$339,868.86 1.02% IBC PU Removal of Architectural Barriers \$909,999.50 2.74% IBC PU Removal of Architectural Barriers \$291,001.29 0.88% IBC PU Removal of Architectural Barriers \$291,001.29 0.88% IBC PU Removal of Architectural Barriers \$291,001.29 0.88% IBC PUBLIC IMPROVEMENTS \$1,268,575.47 3.82% IBC PUBLIC IMPROVEMENTS \$1,268,575.47 3.82% IBC PUBLIC IMPROVEMENTS \$5,682,954.90 2.92% IBC PUBLIC IMPROVEMENTS \$5,687,954.90 2.92% IBC PUBLIC IMPROVEMENTS	17D	ED	Other Commercial/Industrial Improvements	\$428,756.47	1.29%
Subtotal for: ECONOMIC DEVELOPMENT \$6,199,097.41 18.67%	18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,099,012.87	6.32%
Subtotal for: ECONOMIC DEVELOPMENT \$6,199,097.41 18.67% 12	18B	ED	ED Direct: Technical Assistance	\$2,084,793.82	6.28%
12	18C	ED	Micro-Enterprise Assistance	\$310,326.08	0.93%
13 HR Direct Homeownership Assistance \$26,424.87 0.08% 14A HR Rehabilitation: Single-Unit Residential \$470,268.03 1.42% 14B HR Rehabilitation: Multi-Unit Residential \$712,751.55 2.15% 14G HR Acquisition for Rehabilitation \$41,219.95 0.12% 14H HR Rehabilitation Administration \$313,708.78 0.94% 15 HR Code Enforcement \$606,197.89 1.83% 15 HR Residential Historic Preservation \$8,958.00 0.03% Subtotal for: HOUSING \$3,384,561.95 11.70% 03 PI Public Facilities and Improvements (General) \$927,353.79 2.79% 03A PI Senior Centers \$44,320.80 0.13% 03C PI Homeless Facilities (not operating costs) \$435,768.19 1.31% 03D PI Votth Centers/Facilities \$1,751.40 0.05% 03E PI Neighborhood Facilities \$1,158,437.12 3.49% <t< td=""><td></td><td></td><td>Subtotal for: ECONOMIC DEVELOPMENT</td><td>\$6,199,097.41</td><td>18.67%</td></t<>			Subtotal for: ECONOMIC DEVELOPMENT	\$6,199,097.41	18.67%
14A HR Rehabilitation: Single-Unit Residential \$470,268.03 1.42% 14B HR Rehabilitation: Multi-Unit Residential \$712,751.55 2.15% 14G HR Acquisition for Rehabilitation \$41,219.95 0.12% 14H HR Rehabilitation Administration \$313,708.78 0.94% 15 HR Code Enforcement \$606,197.89 1.83% 16A HR Residential Historic Preservation \$8,958.00 0.03% Subtotal for: HOUSING \$3,884,561.95 11.70% 03 PI Public Facilities and Improvements (General) \$927,353.79 2.79% 03A PI Senior Centers \$44,320.80 0.13% 03C PI Homeless Facilities (not operating costs) \$435,768.19 1.31% 03D PI Youth Centers/Facilities \$1,158,437.12 3.49% 03E PI Neighborhood Facilities \$1,158,437.12 3.49% 03F PI Parks, Recreational Facilities \$1,584.40 4.12%	12	HR	Construction of Housing	\$1,705,032.88	5.13%
14B HR Rehabilitation: Multi-Unit Residential \$712,751.55 2.15% 14G HR Acquisition for Rehabilitation \$41,219.95 0.12% 14H HR Rehabilitation Administration \$313,708.78 0.94% 15 HR Code Enforcement \$606,197.89 1.83% 16A HR Residential Historic Preservation \$8,958.00 0.03% Subtotal for: HOUSING \$3,884,561.95 11.70% 03 PI Public Facilities and Improvements (General) \$927,353.79 2.79% 03A PI Senior Centers \$44,320.80 0.13% 03C PI Homeless Facilities (not operating costs) \$435,768.19 1.31% 03D PI Youth Centers/Facilities \$17,551.40 0.05% 03E PI Neighborhood Facilities \$1,7551.40 0.05% 03E PI Parks, Recreational Facilities \$1,366,665.94 1.02% 03I PI Flood and Drainage Facilities \$529,702.95 1.60%	13	HR	Direct Homeownership Assistance	\$26,424.87	0.08%
14G HR Acquisition for Rehabilitation \$41,219.95 0.12% 14H HR Rehabilitation Administration \$313,708.78 0.94% 15 HR Code Enforcement \$606,197.89 1.83% 16A HR Residential Historic Preservation \$8,958.00 0.03% Subtotal for: HOUSING \$3,884,561.95 11.70% 03 PI Public Facilities and Improvements (General) \$927,353.79 2.79% 03A PI Senior Centers \$44,320.80 0.13% 03C PI Homeless Facilities (not operating costs) \$435,768.19 1.31% 03C PI Homeless Facilities \$17,551.40 0.05% 03E PI Vouth Centers/Facilities \$1,158,437.12 3.49% 03E PI Neighborhood Facilities \$1,158,437.12 3.49% 03F PI Parks, Recreational Facilities \$33,8868.85 1.02% 03I PI Flood and Drainage Facilities \$529,702.95 1.60% 03J	14A	HR	Rehabilitation: Single-Unit Residential	\$470,268.03	1.42%
14H HR Rehabilitation Administration \$313,708.78 0.94% 15 HR Code Enforcement \$606,197.89 1.83% 16A HR Residential Historic Preservation \$8,958.00 0.03% Subtotal for: HOUSING \$3,384,561.95 11.70% 03 PI Public Facilities and Improvements (General) \$927,353.79 2.79% 03A PI Senior Centers \$443,20.80 0.13% 03C PI Homeless Facilities (not operating costs) \$435,768.19 1.31% 03D PI Youth Centers/Facilities \$17,551.40 0.05% 03E PI Neighborhood Facilities \$1,158,437.12 3.49% 03F PI Parks, Recreational Facilities \$1,158,437.12 3.49% 03F PI Parks, Recreational Facilities \$339,868.85 1.02% 03I PI Flood and Drainage Facilities \$529,702.95 1.60% 03J PI Water/Sewer Improvements \$909,999.50 2.74% 03K	14B	HR	Rehabilitation: Multi-Unit Residential	\$712,751.55	2.15%
15 HR Code Enforcement \$606,197.89 1.83% 16A HR Residential Historic Preservation \$8,958.00 0.03% Subtotal for: HOUSING \$3,884,561.95 11.70% 03 PI Public Facilities and Improvements (General) \$927,353.79 2.79% 03A PI Senior Centers \$44,320.80 0.13% 03C PI Homeless Facilities (not operating costs) \$435,768.19 1.31% 03D PI Youth Centers/Facilities \$17,551.40 0.05% 03E PI Neighborhood Facilities \$1,158,437.12 3.49% 03F PI Parks, Recreational Facilities \$339,868.85 1.02% 03I PI Flood and Drainage Facilities \$339,868.85 1.02% 03I PI Flood and Drainage Facilities \$529,702.95 1.60% 03J PI Water/Sewer Improvements \$1,366,665.94 4.12% 03K PI Street Improvements \$999,999.50 2.74% 03M	14G	HR	Acquisition for Rehabilitation	\$41,219.95	0.12%
16A HR Residential Historic Preservation \$8,958.00 0.03% Subtotal for: HOUSING \$3,384,561.95 11.70% 03 PI Public Facilities and Improvements (General) \$927,353.79 2.79% 03A PI Senior Centers \$44,320.80 0.13% 03C PI Homeless Facilities (not operating costs) \$435,768.19 1.31% 03D PI Youth Centers/Facilities \$17,551.40 0.05% 03E PI Neighborhood Facilities \$1,158,437.12 3.49% 03F PI Parks, Recreational Facilities \$339,868.85 1.02% 03I PI Flood and Drainage Facilities \$339,868.85 1.02% 03J PI Flood and Drainage Facilities \$529,702.95 1.60% 03J PI Water/Sewer Improvements \$1,366,665.94 4.12% 03K PI Street Improvements \$909,999.50 2.74% 03M PI Child Care Centers/Facilities for Children \$178,737.00 0.54%	14H	HR	Rehabilitation Administration	\$313,708.78	0.94%
Subtotal for: HOUSING \$3,884,561.95 11.70% 03 PI Public Facilities and Improvements (General) \$927,353.79 2.79% 03A PI Senior Centers \$44,320.80 0.13% 03C PI Homeless Facilities (not operating costs) \$435,768.19 1.31% 03D PI Youth Centers/Facilities \$17,551.40 0.05% 03E PI Neighborhood Facilities \$1,158,437.12 3.49% 03F PI Parks, Recreational Facilities \$339,868.85 1.02% 03I PI Flood and Drainage Facilities \$339,868.85 1.02% 03J PI Water/Sewer Improvements \$1,366,665.94 4.12% 03K PI Street Improvements \$909,999.50 2.74% 03M PI Child Care Centers/Facilities for Children \$178,793.03 0.54% 03N PI Tree Planting \$33,355.06 0.10% 03P PI Health Facilities \$17,837.00 0.05% 10 <td< td=""><td>15</td><td>HR</td><td>Code Enforcement</td><td>\$606,197.89</td><td>1.83%</td></td<>	15	HR	Code Enforcement	\$606,197.89	1.83%
03 PI Public Facilities and Improvements (General) \$927,353.79 2.79% 03A PI Senior Centers \$44,320.80 0.13% 03C PI Homeless Facilities (not operating costs) \$435,768.19 1.31% 03D PI Youth Centers/Facilities \$17,551.40 0.05% 03E PI Neighborhood Facilities \$1,158,437.12 3.49% 03F PI Parks, Recreational Facilities \$339,868.85 1.02% 03I PI Flood and Drainage Facilities \$529,702.95 1.60% 03J PI Water/Sewer Improvements \$1,366,665.94 4.12% 03K PI Street Improvements \$909,999.50 2.74% 03M PI Child Care Centers/Facilities for Children \$178,793.03 0.54% 03N PI Tree Planting \$33,355.06 0.10% 03P PI Health Facilities \$17,837.00 0.05% 10 PI Removal of Architectural Barriers \$291,001.29 0.88%	16A	HR	Residential Historic Preservation	\$8,958.00	0.03%
03A PI Senior Centers \$44,320.80 0.13% 03C PI Homeless Facilities (not operating costs) \$435,768.19 1.31% 03D PI Youth Centers/Facilities \$17,551.40 0.05% 03E PI Neighborhood Facilities \$1,158,437.12 3.49% 03F PI Parks, Recreational Facilities \$339,868.85 1.02% 03I PI Flood and Drainage Facilities \$529,702.95 1.60% 03J PI Water/Sewer Improvements \$1,366,665.94 4.12% 03K PI Street Improvements \$909,999.50 2.74% 03M PI Child Care Centers/Facilities for Children \$178,793.03 0.54% 03N PI Tree Planting \$33,355.06 0.10% 03P PI Health Facilities \$27,001.29 0.88% 10 PI Removal of Architectural Barriers \$291,001.29 0.88% 16B PI Non-Residential Historic Preservation \$246,543.61 0.74% Subtotal for: PUBLIC IMPROVEMENTS \$6,497,198.53 19.57% <		•	Subtotal for: HOUSING	\$3,884,561.95	11.70%
03C PI Homeless Facilities (not operating costs) \$435,768.19 1.31% 03D PI Youth Centers/Facilities \$17,551.40 0.05% 03E PI Neighborhood Facilities \$1,158,437.12 3.49% 03F PI Parks, Recreational Facilities \$339,868.85 1.02% 03I PI Flood and Drainage Facilities \$529,702.95 1.60% 03J PI Water/Sewer Improvements \$1,366,665.94 4.12% 03K PI Street Improvements \$909,999.50 2.74% 03M PI Child Care Centers/Facilities for Children \$178,793.03 0.54% 03N PI Tree Planting \$333,355.06 0.10% 03P PI Health Facilities \$17,837.00 0.05% 10 PI Removal of Architectural Barriers \$291,001.29 0.88% 16B PI Non-Residential Historic Preservation \$246,543.61 0.74% Subtotal for: PUBLIC IMPROVEMENTS \$6,497,198.53 19.57% 05 PS Public Services (General) \$1,268,575.47 3.	03	PI	Public Facilities and Improvements (General)	\$927,353.79	2.79%
03D PI Youth Centers/Facilities \$17,551.40 0.05% 03E PI Neighborhood Facilities \$1,158,437.12 3.49% 03F PI Parks, Recreational Facilities \$339,868.85 1.02% 03I PI Flood and Drainage Facilities \$529,702.95 1.60% 03J PI Water/Sewer Improvements \$1,366,665.94 4.12% 03K PI Street Improvements \$909,999.50 2.74% 03M PI Child Care Centers/Facilities for Children \$178,793.03 0.54% 03N PI Tree Planting \$33,355.06 0.10% 03P PI Health Facilities \$17,837.00 0.05% 10 PI Removal of Architectural Barriers \$291,001.29 0.88% 16B PI Non-Residential Historic Preservation \$246,543.61 0.74% 50A PS Public Services (General) \$1,268,575.47 3.82% 05A PS Senior Services \$968,295.49 2.92%	03A	PI	Senior Centers	\$44,320.80	0.13%
03E PI Neighborhood Facilities \$1,158,437.12 3.49% 03F PI Parks, Recreational Facilities \$339,868.85 1.02% 03I PI Flood and Drainage Facilities \$529,702.95 1.60% 03J PI Water/Sewer Improvements \$1,366,665.94 4.12% 03K PI Street Improvements \$909,999.50 2.74% 03M PI Child Care Centers/Facilities for Children \$178,793.03 0.54% 03N PI Tree Planting \$33,355.06 0.10% 03P PI Health Facilities \$17,837.00 0.05% 10 PI Removal of Architectural Barriers \$291,001.29 0.88% 16B PI Non-Residential Historic Preservation \$246,543.61 0.74% Subtotal for: PUBLIC IMPROVEMENTS \$6,497,198.53 19.57% 05 PS Public Services (General) \$1,268,575.47 3.82% 05A PS Senior Services \$968,295.49 2.92%	03C	PI	Homeless Facilities (not operating costs)	\$435,768.19	1.31%
03F PI Parks, Recreational Facilities \$339,868.85 1.02% 03I PI Flood and Drainage Facilities \$529,702.95 1.60% 03J PI Water/Sewer Improvements \$1,366,665.94 4.12% 03K PI Street Improvements \$909,999.50 2.74% 03M PI Child Care Centers/Facilities for Children \$178,793.03 0.54% 03N PI Tree Planting \$33,355.06 0.10% 03P PI Health Facilities \$17,837.00 0.05% 10 PI Removal of Architectural Barriers \$291,001.29 0.88% 16B PI Non-Residential Historic Preservation \$246,543.61 0.74% Subtotal for: PUBLIC IMPROVEMENTS \$6,497,198.53 19.57% 05 PS Public Services (General) \$1,268,575.47 3.82% 05A PS Senior Services \$968,295.49 2.92%	03D	PI	Youth Centers/Facilities	\$17,551.40	0.05%
03I PI Flood and Drainage Facilities \$529,702.95 1.60% 03J PI Water/Sewer Improvements \$1,366,665.94 4.12% 03K PI Street Improvements \$909,999.50 2.74% 03M PI Child Care Centers/Facilities for Children \$178,793.03 0.54% 03N PI Tree Planting \$33,355.06 0.10% 03P PI Health Facilities \$17,837.00 0.05% 10 PI Removal of Architectural Barriers \$291,001.29 0.88% 16B PI Non-Residential Historic Preservation \$246,543.61 0.74% Subtotal for: PUBLIC IMPROVEMENTS \$6,497,198.53 19.57% 05 PS Public Services (General) \$1,268,575.47 3.82% 05A PS Senior Services \$968,295.49 2.92%	03E	PI	Neighborhood Facilities	\$1,158,437.12	3.49%
03J PI Water/Sewer Improvements \$1,366,665.94 4.12% 03K PI Street Improvements \$909,999.50 2.74% 03M PI Child Care Centers/Facilities for Children \$178,793.03 0.54% 03N PI Tree Planting \$33,355.06 0.10% 03P PI Health Facilities \$17,837.00 0.05% 10 PI Removal of Architectural Barriers \$291,001.29 0.88% 16B PI Non-Residential Historic Preservation \$246,543.61 0.74% Subtotal for: PUBLIC IMPROVEMENTS \$6,497,198.53 19.57% 05 PS Public Services (General) \$1,268,575.47 3.82% 05A PS Senior Services \$968,295.49 2.92%	03F	PI	Parks, Recreational Facilities	\$339,868.85	1.02%
03K PI Street Improvements \$909,999.50 2.74% 03M PI Child Care Centers/Facilities for Children \$178,793.03 0.54% 03N PI Tree Planting \$33,355.06 0.10% 03P PI Health Facilities \$17,837.00 0.05% 10 PI Removal of Architectural Barriers \$291,001.29 0.88% 16B PI Non-Residential Historic Preservation \$246,543.61 0.74% Subtotal for: PUBLIC IMPROVEMENTS \$6,497,198.53 19.57% 05 PS Public Services (General) \$1,268,575.47 3.82% 05A PS Senior Services \$968,295.49 2.92%	031	PI	Flood and Drainage Facilities	\$529,702.95	1.60%
03M PI Child Care Centers/Facilities for Children \$178,793.03 0.54% 03N PI Tree Planting \$33,355.06 0.10% 03P PI Health Facilities \$17,837.00 0.05% 10 PI Removal of Architectural Barriers \$291,001.29 0.88% 16B PI Non-Residential Historic Preservation \$246,543.61 0.74% Subtotal for: PUBLIC IMPROVEMENTS \$6,497,198.53 19.57% 05 PS Public Services (General) \$1,268,575.47 3.82% 05A PS Senior Services \$968,295.49 2.92%	03J	PI	Water/Sewer Improvements	\$1,366,665.94	4.12%
03N PI Tree Planting \$33,355.06 0.10% 03P PI Health Facilities \$17,837.00 0.05% 10 PI Removal of Architectural Barriers \$291,001.29 0.88% 16B PI Non-Residential Historic Preservation \$246,543.61 0.74% Subtotal for: PUBLIC IMPROVEMENTS \$6,497,198.53 19.57% 05 PS Public Services (General) \$1,268,575.47 3.82% 05A PS Senior Services \$968,295.49 2.92%	03K	PI	Street Improvements	\$909,999.50	2.74%
03P PI Health Facilities \$17,837.00 0.05% 10 PI Removal of Architectural Barriers \$291,001.29 0.88% 16B PI Non-Residential Historic Preservation \$246,543.61 0.74% Subtotal for: PUBLIC IMPROVEMENTS \$6,497,198.53 19.57% 05 PS Public Services (General) \$1,268,575.47 3.82% 05A PS Senior Services \$968,295.49 2.92%	03M	PI	Child Care Centers/Facilities for Children	\$178,793.03	0.54%
10 PI Removal of Architectural Barriers \$291,001.29 0.88% 16B PI Non-Residential Historic Preservation \$246,543.61 0.74% Subtotal for: PUBLIC IMPROVEMENTS \$6,497,198.53 19.57% 05 PS Public Services (General) \$1,268,575.47 3.82% 05A PS Senior Services \$968,295.49 2.92%	03N	PI	Tree Planting	\$33,355.06	0.10%
16B PI Non-Residential Historic Preservation \$246,543.61 0.74% Subtotal for: PUBLIC IMPROVEMENTS \$6,497,198.53 19.57% 05 PS Public Services (General) \$1,268,575.47 3.82% 05A PS Senior Services \$968,295.49 2.92%	03P	PI	Health Facilities	\$17,837.00	0.05%
Subtotal for: PUBLIC IMPROVEMENTS \$6,497,198.53 19.57% 05 PS Public Services (General) \$1,268,575.47 3.82% 05A PS Senior Services \$968,295.49 2.92%	10	PI	Removal of Architectural Barriers	\$291,001.29	0.88%
05 PS Public Services (General) \$1,268,575.47 3.82% 05A PS Senior Services \$968,295.49 2.92%	16B	PI	Non-Residential Historic Preservation	\$246,543.61	0.74%
05A PS Senior Services \$968,295.49 2.92%			Subtotal for: PUBLIC IMPROVEMENTS	\$6,497,198.53	19.57%
	05	PS	Public Services (General)	\$1,268,575.47	3.82%
05B PS Services for The Disabled \$146,764.42 0.44%	05A	PS	Senior Services	\$968,295.49	2.92%
	05B	PS	Services for The Disabled	\$146,764.42	0.44%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
05C	PS	Legal Services	\$91,042.28	0.27%
05D	PS	Youth Services	\$2,207,275.51	6.65%
05F	PS	Substance Abuse Services	\$49,971.18	0.15%
05H	PS	Employment Training	\$3,597,623.93	10.83%
05K	PS	Tenant/Landlord Counseling	\$71,807.09	0.22%
05L	PS	Child Care Services	\$289,626.04	0.87%
05M	PS	Health Services	\$93,909.30	0.28%
05N	PS	Abused and Neglected Children	\$78,302.99	0.24%
05R	PS	Homeownership Assistance (Not Direct)	\$100,258.86	0.30%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$84,501.42	0.25%
	•	Subtotal for: PUBLIC SERVICES	\$9,047,953.98	27.25%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$21,263.09	0.06%
	-	Subtotal for: OTHER	\$21,263.09	0.06%

100%